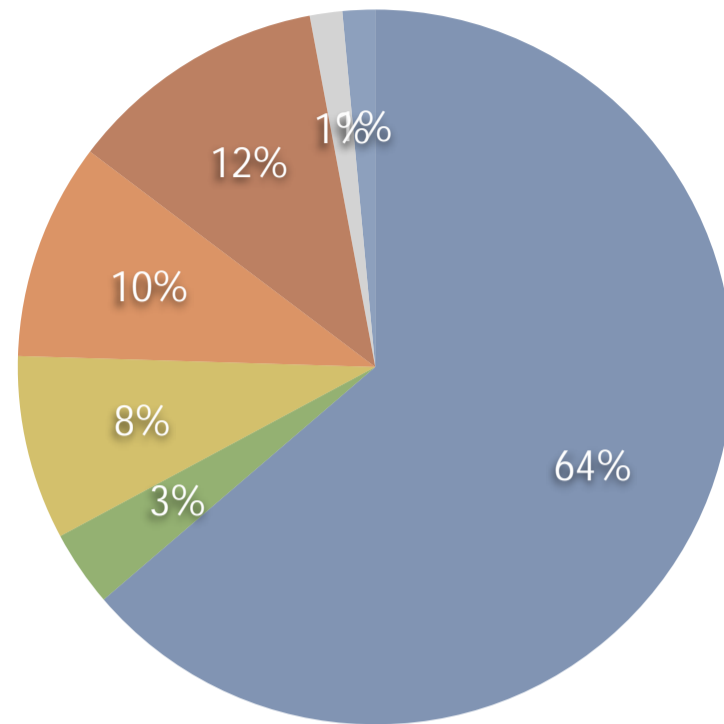


2010 GALA FINAL BUDGET

- 4 Meal tickets sold
- 1 Lightning award nc
- 6 Printed tickets nc
- 3 Printed programs nc
- 5 Color Ads & mailer nc
- 2 Spark Award nc
- 6 Printed tickets nc



Income

	Budget	Actual	Difference
1 Lightning award nc	\$1,000.00	\$0.00	\$1,000.00
2 Spark Award nc	\$850.00	\$0.00	\$850.00
3 Printed programs nc	\$350.00	\$0.00	\$350.00
4 Meal tickets sold	\$6,500.00	\$0.00	\$6,500.00
5 Color Ads & mailer nc	\$1,200.00	\$0.00	\$1,200.00
6 Printed tickets nc	\$150.00	\$0.00	\$150.00
7 Silent Auction nc	\$500.00	\$0.00	\$500.00
	\$10,550.00	\$0.00	\$10,550.00

Expenses

Date		Amount
4/17/10	1 Groceries - ice, cups, food carryouts,	\$155.00
	2 Four with a score - music	\$400.00
	3 Table decorations	\$385.00
	4 food - downpayment	\$1,850.00
	5 Food day of	\$1,900.00
	6 Hall	\$150.00
4/17/10	Expenses Total	\$4,840.00
	Income Total	\$10,550.00
	Gala Net Gain	\$5,710.00